

MASSACHUSETTS TURNPIKE AUTHORITY
COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE
October 2007 VS October 2008

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2007	2008	INCREASE OR (DECREASE)	%	2007	2008	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	371,261	354,399	(16,862)	(4.5)	\$1,074,904	\$994,905	(\$79,999)	(7.4)
Lee	2.	197,468	190,236	(7,232)	(3.7)	177,802	170,839	(\$6,963)	(3.9)
Westfield	3.	364,413	355,367	(9,046)	(2.5)	180,418	179,683	(\$735)	(0.4)
W. Springfield	4.	626,120	606,119	(20,001)	(3.2)	475,616	444,418	(\$31,198)	(6.6)
Chicopee	5.	294,764	300,209	5,445	1.8	140,404	140,239	(\$165)	(0.1)
Springfield	6.	467,587	448,755	(18,832)	(4.0)	634,584	614,529	(\$20,055)	(3.2)
Ludlow	7.	230,578	232,444	1,866	0.8	153,610	155,076	\$1,466	1.0
Palmer	8.	292,188	285,093	(7,095)	(2.4)	261,899	256,354	(\$5,544)	(2.1)
Sturbridge	9.	921,081	886,749	(34,332)	(3.7)	1,459,940	1,426,474	(\$33,467)	(2.3)
Auburn	10.	728,600	699,345	(29,255)	(4.0)	966,066	946,063	(\$20,004)	(2.1)
Worcester/146	10A.	311,812	315,861	4,049	1.3	463,572	477,088	\$13,516	2.9
Millbury	11.	239,941	220,841	(19,100)	(8.0)	296,441	284,029	(\$12,412)	(4.2)
Westborough	11A.	1,041,835	976,084	(65,751)	(6.3)	1,476,853	1,388,748	(\$88,105)	(6.0)
Framingham	12.	503,969	484,753	(19,216)	(3.8)	449,264	470,515	\$21,251	4.7
Natick	13.	804,307	757,226	(47,081)	(5.9)	612,616	638,787	\$26,171	4.3
Weston	14.	955,490	936,104	(19,386)	(2.0)	1,176,966	1,134,029	(\$42,937)	(3.6)
Newton	15.	1,051,561	1,004,470	(47,091)	(4.5)	2,053,279	2,233,551	\$180,272	8.8
TOTALS		9,402,975	9,054,055	(348,920)	(3.7)	\$12,054,235	\$11,955,327	(\$98,908)	(0.8)
TICKET SYSTEM									
Electronic Toll Collection		5,444,121	5,477,863	33,742	0.6	\$7,635,833	\$7,888,236	\$252,402	3.3
Manual Toll Collection		3,958,854	3,576,192	(382,662)	(9.7)	\$4,418,401	\$4,067,091	(\$351,310)	(8.0)
Total		9,402,975	9,054,055	(348,920)	(3.7)	\$12,054,235	\$11,955,327	(\$98,908)	(0.8)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

MASSACHUSETTS TURNPIKE AUTHORITY
STATISTICAL COMPARISON - BARRIER SYSTEM
October 2007 VS October 2008

		T R A N S A C T I O N S				R E V E N U E			
INTERCHANGE	NO.	2007	2008	INCREASE OR (DECREASE)	%	2007	2008	INCREASE OR (DECREASE)	%
Newton	15.	1,368,509	1,252,715	(115,794)	(8.5)	\$1,215,143	\$1,414,783	\$199,641	16.4
Allston									
Off East - On West	18.	977,213	908,740	(68,473)	(7.0)	870,302	1,036,537	166,235	19.1
Thru Traffic	19.	3,112,641	2,967,681	(144,960)	(4.7)	2,804,534	3,399,268	594,734	21.2
Off West - On East	20.	977,276	879,492	(97,784)	(10.0)	905,261	1,039,373	134,112	14.8
U-Turn Lane Back into Boston	20A.	2,665	9,808	7,143	100.0	3,512	20608.5	17,097	100.0
TOTALS - BARRIER SYSTEM		6,438,304	6,018,436	(419,868)	(6.5)	\$5,798,752	\$6,910,569	\$1,111,818	19.2
Electronic Toll Collection		4,160,740	4,290,787	130,047	3.1	\$3,493,913	\$4,720,822	\$1,226,909	35.1
Manual Toll Collection		2,277,564	1,727,649	(549,915)	(24.1)	\$2,304,839	\$2,189,748	(\$115,091)	(5.0)
Total		6,438,304	6,018,436	(419,868)	(6.5)	\$5,798,752	\$6,910,569	\$1,111,818	19.2

MASSACHUSETTS TURNPIKE AUTHORITY
STATISTICAL COMPARISON - TUNNEL
October 2007 VS October 2008

T R A N S A C T I O N S					R E V E N U E				
INTERCHANGE	NO.	2007	2008	INCREASE OR (DECREASE)	%	2007	2008	INCREASE OR (DECREASE)	%
Sumner	30.	747,078	678,482	(68,596)	(9.2)	\$2,168,030	\$2,224,173	\$56,143	2.6
Ted Williams	31.	685,130	604,383	(80,747)	(11.8)	2,333,720	2,389,516	55,796	2.4
Ted Williams I-90 WB	37.	449,374	456,456	7,082	1.6	1,303,812	1,563,786	259,974	19.9
Totals - Tunnels		1,881,582	1,739,321	(142,261)	(7.6)	\$5,805,562	\$6,177,475	\$371,913	6.4
Electronic Toll Collection		888,431	1,059,929	171,498	19.3	\$2,403,219	\$3,666,269	\$1,263,050	52.6
Manual Toll Collection		993,151	679,392	(313,759)	(31.6)	\$3,402,343	\$2,511,206	(\$891,137)	(26.2)
Total		1,881,582	1,739,321	(142,261)	(7.6)	\$5,805,562	\$6,177,475	\$371,913	6.4

MASSACHUSETTS TURNPIKE AUTHORITY

CLASS COMPARISON - WESTERN TURNPIKE

October 2007 VS October 2008

T R A N S A C T I O N S

CLASS	DESCRIPTION	2007	2008	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	8,470,443	8,190,333	(280,110)	(3.3)
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	30,007	28,342	(1,665)	(5.5)
3.	Truck - Five or More Axles	499,842	452,012	(47,830)	(9.6)
5.	Medium Truck - Dual Tires with Two Axles	182,811	171,942	(10,869)	(5.9)
6.	Truck - Three Axles	69,720	67,414	(2,306)	(3.3)
7.	Truck - Four Axles	54,685	51,394	(3,291)	(6.0)
8.	Bus	27,771	27,893	122	0.4
9.	Tandem Trailer Unit	23,508	22,059	(1,449)	(6.2)
10.	Non-Revenue	44,188	42,666	(1,522)	(3.4)
	TOTALS	9,402,975	9,054,055	(348,920)	(3.7)
	Electronic Toll Collection	5,444,121	5,477,863	33,742	0.6
	Manual Toll Collection	3,958,854	3,576,192	(382,662)	(9.7)
	Total	9,402,975	9,054,055	(348,920)	(3.7)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

MASSACHUSETTS TURNPIKE AUTHORITY

CLASS COMPARISON - MHS EXTENSION

October 2007 VS October 2008

T R A N S A C T I O N S

CLASS	DESCRIPTION	2007	2008	INCREASE OR (DECREASE)	%
1.	Autos	6,152,871	5,719,970	(432,901)	(7.0)
2.	Two Axle Vehicle	113,232	127,419	14,187	12.5
3.	Three Axle Vehicle	55,028	54,399	(629)	(1.1)
4.	Four Axle Vehicle	18,086	17,987	(99)	(0.5)
5.	Five Axle Vehicle	66,596	68,216	1,620	2.4
6.	Six Axle Vehicle	2,478	2,821	343	13.8
7.	Seven Axle Vehicle	161	156	(5)	(3.1)
8.	Eight Axle Vehicle	222	45	(177)	(79.7)
9.	Nine Axle or More Vehicle	48	32	(16)	(33.3)
10.	Non-Revenue	29,582	27,391	(2,191)	(7.4)
TOTALS		6,438,304	6,018,436	(419,868)	(6.5)
Electronic Toll Collection		4,160,740	4,290,787	130,047	3.1
Manual Toll Collection		2,277,564	1,727,649	(549,915)	(24.1)
Total		6,438,304	6,018,436	(419,868)	(6.5)

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MASSACHUSETTS TURNPIKE AUTHORITY

CLASS COMPARISON - MHS TUNNELS

October 2007 VS October 2008

T R A N S A C T I O N S

CLASS	DESCRIPTION	2007	2008	INCREASE OR (DECREASE)	%
1.	Autos	1,186,406	1,128,443	(57,963)	(4.9)
2.	Two Axle Vehicle	493,255	412,298	(80,957)	(16.4)
3.	Three Axle Vehicle	19,070	21,531	2,461	12.9
4.	Four Axle Vehicle	4,152	4,696	544	13.1
5.	Five Axle Vehicle	9,062	10,602	1,540	17.0
6.	Six Axle Vehicle	802	797	(5)	(0.6)
7.	Seven Axle Vehicle	50	39	(11)	(22.0)
9.	Resident Program	155,781	150,113	(5,668)	(3.6)
10.	Non-Revenue	13,004	10,802	(2,202)	(16.9)
TOTALS		1,881,582	1,739,321	(142,261)	(7.6)
Electronic Toll Collection		888,431	1,059,929	171,498	19.3
Manual Toll Collection		993,151	679,392	(313,759)	(31.6)
Total		1,881,582	1,739,321	(142,261)	(7.6)

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