

MASSACHUSETTS TURNPIKE AUTHORITY
COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE
August 2007 VS August 2008

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2007	2008	INCREASE OR (DECREASE)	%	2007	2008	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	515,691	500,922	(14,769)	(2.9)	\$1,292,554	\$1,197,578	(\$94,976)	(7.3)
Lee	2.	245,358	240,201	(5,157)	(2.1)	221,043	218,723	(\$2,320)	(1.0)
Westfield	3.	351,061	339,215	(11,846)	(3.4)	184,835	182,335	(\$2,500)	(1.4)
W. Springfield	4.	642,510	620,134	(22,376)	(3.5)	482,034	457,154	(\$24,880)	(5.2)
Chicopee	5.	293,545	291,555	(1,990)	(0.7)	146,068	143,587	(\$2,481)	(1.7)
Springfield	6.	494,567	468,499	(26,068)	(5.3)	705,486	681,162	(\$24,324)	(3.4)
Ludlow	7.	227,040	223,775	(3,265)	(1.4)	156,837	161,624	\$4,787	3.1
Palmer	8.	284,626	274,511	(10,115)	(3.6)	254,461	249,366	(\$5,095)	(2.0)
Sturbridge	9.	1,038,178	1,010,059	(28,119)	(2.7)	1,589,004	1,578,873	(\$10,131)	(0.6)
Auburn	10.	798,662	762,398	(36,264)	(4.5)	1,039,430	1,006,662	(\$32,768)	(3.2)
Worcester/146	10A.	330,758	324,768	(5,990)	(1.8)	487,687	492,935	\$5,248	1.1
Millbury	11.	239,830	213,832	(25,998)	(10.8)	301,173	277,511	(\$23,662)	(7.9)
Westborough	11A.	1,157,761	1,058,280	(99,481)	(8.6)	1,675,879	1,558,336	(\$117,543)	(7.0)
Framingham	12.	480,357	446,684	(33,673)	(7.0)	433,240	441,074	\$7,834	1.8
Natick	13.	772,270	722,866	(49,404)	(6.4)	595,372	621,078	\$25,706	4.3
Weston	14.	971,031	928,406	(42,625)	(4.4)	1,236,817	1,191,009	(\$45,808)	(3.7)
Newton	15.	1,057,603	1,002,130	(55,473)	(5.2)	2,132,587	2,304,346	\$171,759	8.1
TOTALS		9,900,848	9,428,235	(472,613)	(4.8)	\$12,934,507	\$12,763,353	(\$171,154)	(1.3)
TICKET SYSTEM									
Electronic Toll Collection		5,458,780	5,375,665	(83,115)	(1.5)	\$7,736,796	\$7,890,684	\$153,888	2.0
Manual Toll Collection		4,442,068	4,052,570	(389,498)	(8.8)	\$5,197,711	\$4,872,669	(\$325,042)	(6.3)
Total		9,900,848	9,428,235	(472,613)	(4.8)	\$12,934,507	\$12,763,353	(\$171,154)	(1.3)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

MASSACHUSETTS TURNPIKE AUTHORITY
STATISTICAL COMPARISON - BARRIER SYSTEM
August 2007 VS August 2008

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2007	2008	INCREASE OR (DECREASE)	%	2007	2008	INCREASE OR (DECREASE)	%
Newton	15.	1,267,035	1,109,021	(158,014)	(12.5)	\$1,133,403	\$1,262,915	\$129,512	11.4
Allston									
Off East - On West	18.	935,531	850,037	(85,494)	(9.1)	840,299	978,035	137,736	16.4
Thru Traffic	19.	2,995,515	2,754,860	(240,655)	(8.0)	2,714,460	3,185,497	471,037	17.4
Off West - On East	20.	950,507	827,082	(123,425)	(13.0)	883,173	978,945	95,772	10.8
U-Turn Lane Back into Boston	20A.	0	9,527	9,527	100.0	0	20297	20,297	100.0
TOTALS - BARRIER SYSTEM		6,148,588	5,550,527	(598,061)	(9.7)	\$5,571,335	\$6,425,689	\$854,354	15.3
Electronic Toll Collection		3,798,424	3,698,840	(99,584)	(2.6)	\$3,193,816	\$4,081,141	\$887,325	27.8
Manual Toll Collection		2,350,164	1,851,687	(498,477)	(21.2)	\$2,377,519	\$2,344,548	(\$32,971)	(1.4)
Total		6,148,588	5,550,527	(598,061)	(9.7)	\$5,571,335	\$6,425,689	\$854,354	15.3

MASSACHUSETTS TURNPIKE AUTHORITY
STATISTICAL COMPARISON - TUNNEL
August 2007 VS August 2008

T R A N S A C T I O N S					R E V E N U E				
INTERCHANGE	NO.	2007	2008	INCREASE OR (DECREASE)	%	2007	2008	INCREASE OR (DECREASE)	%
Sumner	30.	704,194	677,775	(26,419)	(3.8)	\$1,977,233	\$2,234,941	\$257,708	13.0
Ted Williams	31.	733,980	645,584	(88,396)	(12.0)	2,459,544	2,512,873	53,329	2.2
Ted Williams I-90 WB	37.	460,783	434,217	(26,566)	(5.8)	1,336,337	1,473,614	137,277	10.3
Totals - Tunnels		1,898,957	1,757,576	(141,381)	(7.4)	\$5,773,114	\$6,221,428	\$448,314	7.8
Electronic Toll Collection		842,868	893,451	50,583	6.0	\$2,224,090	\$2,911,441	\$687,351	30.9
Manual Toll Collection		1,056,089	864,125	(191,964)	(18.2)	\$3,549,024	\$3,309,987	(\$239,037)	(6.7)
Total		1,898,957	1,757,576	(141,381)	(7.4)	\$5,773,114	\$6,221,428	\$448,314	7.8

MASSACHUSETTS TURNPIKE AUTHORITY

CLASS COMPARISON - WESTERN TURNPIKE

August 2007 VS August 2008

T R A N S A C T I O N S

CLASS	DESCRIPTION	2007	2008	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	8,943,604	8,570,283	(373,321)	(4.2)
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	49,300	45,131	(4,169)	(8.5)
3.	Truck - Five or More Axles	493,005	440,131	(52,874)	(10.7)
5.	Medium Truck - Dual Tires with Two Axles	193,884	169,721	(24,163)	(12.5)
6.	Truck - Three Axles	70,879	63,219	(7,660)	(10.8)
7.	Truck - Four Axles	56,070	50,795	(5,275)	(9.4)
8.	Bus	24,523	25,376	853	3.5
9.	Tandem Trailer Unit	23,857	21,787	(2,070)	(8.7)
10.	Non-Revenue	45,726	41,792	(3,934)	(8.6)
TOTALS		9,900,848	9,428,235	(472,613)	(4.8)
Electronic Toll Collection		5,458,780	5,375,665	(83,115)	(1.5)
Manual Toll Collection		4,442,068	4,052,570	(389,498)	(8.8)
Total		9,900,848	9,428,235	(472,613)	(4.8)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

MASSACHUSETTS TURNPIKE AUTHORITY

CLASS COMPARISON - MHS EXTENSION

August 2007 VS August 2008

T R A N S A C T I O N S

CLASS	DESCRIPTION	2007	2008	INCREASE OR (DECREASE)	%
1.	Autos	5,871,462	5,274,790	(596,672)	(10.2)
2.	Two Axle Vehicle	106,619	119,548	12,929	12.1
3.	Three Axle Vehicle	50,537	47,970	(2,567)	(5.1)
4.	Four Axle Vehicle	20,022	15,711	(4,311)	(21.5)
5.	Five Axle Vehicle	67,655	64,087	(3,568)	(5.3)
6.	Six Axle Vehicle	2,315	2,335	20	0.9
7.	Seven Axle Vehicle	120	131	11	9.2
8.	Eight Axle Vehicle	385	28	(357)	(92.7)
9.	Nine Axle or More Vehicle	17	24	7	41.2
10.	Non-Revenue	29,456	25,903	(3,553)	(12.1)
TOTALS		6,148,588	5,550,527	(598,061)	(9.7)
Electronic Toll Collection		3,798,424	3,698,840	(99,584)	(2.6)
Manual Toll Collection		2,350,164	1,851,687	(498,477)	(21.2)
Total		6,148,588	5,550,527	(598,061)	(9.7)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

MASSACHUSETTS TURNPIKE AUTHORITY

CLASS COMPARISON - MHS TUNNELS

August 2007 VS August 2008

T R A N S A C T I O N S

CLASS	DESCRIPTION	2007	2008	INCREASE OR (DECREASE)	%
1.	Autos	1,279,920	1,195,202	(84,718)	(6.6)
2.	Two Axle Vehicle	422,323	380,428	(41,895)	(9.9)
3.	Three Axle Vehicle	18,145	18,182	37	0.2
4.	Four Axle Vehicle	4,099	3,856	(243)	(5.9)
5.	Five Axle Vehicle	9,619	8,542	(1,077)	(11.2)
6.	Six Axle Vehicle	640	581	(59)	(9.2)
7.	Seven Axle Vehicle	32	45	13	40.6
9.	Resident Program	151,580	139,954	(11,626)	(7.7)
10.	Non-Revenue	12,599	10,786	(1,813)	(14.4)
TOTALS		1,898,957	1,757,576	(141,381)	(7.4)
Electronic Toll Collection		842,868	893,451	50,583	6.0
Manual Toll Collection		1,056,089	864,125	(191,964)	(18.2)
Total		1,898,957	1,757,576	(141,381)	(7.4)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.