

**MASSACHUSETTS TURNPIKE AUTHORITY**  
**COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE**  
**September 2007 VS September 2008**

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2007	2008	INCREASE OR (DECREASE)	%	2007	2008	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	377,827	339,337	(38,490)	(10.2)	\$1,025,471	\$961,546	(\$63,925)	(6.2)
Lee	2.	194,443	178,146	(16,297)	(8.4)	169,338	166,078	(\$3,260)	(1.9)
Westfield	3.	346,863	342,603	(4,260)	(1.2)	175,198	171,999	(\$3,199)	(1.8)
W. Springfield	4.	610,884	589,190	(21,694)	(3.6)	476,452	451,153	(\$25,299)	(5.3)
Chicopee	5.	277,365	285,794	8,429	3.0	133,824	136,482	\$2,658	2.0
Springfield	6.	457,431	442,622	(14,809)	(3.2)	628,307	611,770	(\$16,537)	(2.6)
Ludlow	7.	221,225	224,848	3,623	1.6	150,780	154,939	\$4,159	2.8
Palmer	8.	290,167	278,433	(11,734)	(4.0)	258,313	248,324	(\$9,989)	(3.9)
Sturbridge	9.	925,365	844,562	(80,803)	(8.7)	1,434,359	1,355,099	(\$79,260)	(5.5)
Auburn	10.	706,556	664,702	(41,854)	(5.9)	931,498	906,733	(\$24,765)	(2.7)
Worcester/146	10A.	302,635	302,745	110	0.0	444,539	457,232	\$12,693	2.9
Millbury	11.	224,731	210,299	(14,432)	(6.4)	278,226	270,653	(\$7,573)	(2.7)
Westborough	11A.	1,005,680	935,598	(70,082)	(7.0)	1,432,954	1,349,641	(\$83,313)	(5.8)
Framingham	12.	463,612	461,506	(2,106)	(0.5)	415,165	446,860	\$31,695	7.6
Natick	13.	753,874	725,503	(28,371)	(3.8)	576,387	612,044	\$35,657	6.2
Weston	14.	911,314	880,232	(31,082)	(3.4)	1,122,462	1,068,096	(\$54,366)	(4.8)
Newton	15.	1,004,983	961,228	(43,755)	(4.4)	1,995,144	2,141,979	\$146,835	7.4
<b>TOTALS TICKET SYSTEM</b>		<b>9,074,955</b>	<b>8,667,348</b>	<b>(407,607)</b>	<b>(4.5)</b>	<b>\$11,648,417</b>	<b>\$11,510,628</b>	<b>(\$137,789)</b>	<b>(1.2)</b>
<b>Electronic Toll Collection</b>		<b>5,076,776</b>	<b>5,184,838</b>	<b>108,062</b>	<b>2.1</b>	<b>\$7,094,357</b>	<b>\$7,509,189</b>	<b>\$414,832</b>	<b>5.8</b>
<b>Manual Toll Collection</b>		<b>3,998,179</b>	<b>3,482,510</b>	<b>(515,669)</b>	<b>(12.9)</b>	<b>\$4,554,060</b>	<b>\$4,001,439</b>	<b>(\$552,621)</b>	<b>(12.1)</b>
<b>Total</b>		<b>9,074,955</b>	<b>8,667,348</b>	<b>(407,607)</b>	<b>(4.5)</b>	<b>\$11,648,417</b>	<b>\$11,510,628</b>	<b>(\$137,789)</b>	<b>(1.2)</b>

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

**MASSACHUSETTS TURNPIKE AUTHORITY**  
**STATISTICAL COMPARISON - BARRIER SYSTEM**  
**September 2007 VS September 2008**

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2007	2008	INCREASE OR (DECREASE)	%	2007	2008	INCREASE OR (DECREASE)	%
<b>Newton</b>	15.	1,251,344	1,176,693	(74,651)	(6.0)	\$1,114,232	\$1,333,387	\$219,155	19.7
<b>Allston</b>									
Off East - On West	18.	925,010	866,921	(58,089)	(6.3)	827,576	992,350	164,774	19.9
Thru Traffic	19.	2,897,588	2,797,380	(100,208)	(3.5)	2,615,458	3,210,043	594,585	22.7
Off West - On East	20.	934,525	839,247	(95,278)	(10.2)	863,336	989,821	126,485	14.7
U-Turn Lane Back into Boston	20A.	0	9,400	9,400	100.0	0	19687	19,687	100.0
<b>TOTALS - BARRIER SYSTEM</b>		<b>6,008,467</b>	<b>5,689,641</b>	<b>(318,826)</b>	<b>(5.3)</b>	<b>\$5,420,603</b>	<b>\$6,545,288</b>	<b>\$1,124,686</b>	<b>20.7</b>
<b>Electronic Toll Collection</b>		<b>3,773,882</b>	<b>3,991,464</b>	<b>217,582</b>	<b>5.8</b>	<b>\$3,161,279</b>	<b>\$4,392,321</b>	<b>\$1,231,042</b>	<b>38.9</b>
<b>Manual Toll Collection</b>		<b>2,234,585</b>	<b>1,698,177</b>	<b>(536,408)</b>	<b>(24.0)</b>	<b>\$2,259,324</b>	<b>\$2,152,967</b>	<b>(\$106,357)</b>	<b>(4.7)</b>
<b>Total</b>		<b>6,008,467</b>	<b>5,689,641</b>	<b>(318,826)</b>	<b>(5.3)</b>	<b>\$5,420,603</b>	<b>\$6,545,288</b>	<b>\$1,124,686</b>	<b>20.7</b>

**MASSACHUSETTS TURNPIKE AUTHORITY**  
**STATISTICAL COMPARISON - TUNNEL**  
**September 2007 VS September 2008**

T R A N S A C T I O N S					R E V E N U E				
INTERCHANGE	NO.	2007	2008	INCREASE OR (DECREASE)	%	2007	2008	INCREASE OR (DECREASE)	%
Sumner	30.	557,750	642,712	84,962	15.2	\$1,579,997	\$2,105,781	\$525,784	33.3
Ted Williams	31.	694,294	572,394	(121,900)	(17.6)	2,345,678	2,270,816	(74,862)	(3.2)
Ted Williams I-90 WB	37.	464,522	432,921	(31,601)	(6.8)	1,337,392	1,480,796	143,404	10.7
Totals - Tunnels		1,716,566	1,648,027	(68,539)	(4.0)	\$5,263,067	\$5,857,393	\$594,326	11.3
<b>Electronic Toll Collection</b>		<b>794,485</b>	<b>958,581</b>	<b>164,096</b>	<b>20.7</b>	<b>\$2,131,278</b>	<b>\$4,392,321</b>	<b>\$2,261,043</b>	<b>106.1</b>
<b>Manual Toll Collection</b>		<b>922,081</b>	<b>689,446</b>	<b>(232,635)</b>	<b>(25.2)</b>	<b>\$3,131,789</b>	<b>\$1,465,072</b>	<b>(\$1,666,717)</b>	<b>(53.2)</b>
<b>Total</b>		<b>1,716,566</b>	<b>1,648,027</b>	<b>(68,539)</b>	<b>(4.0)</b>	<b>\$5,263,067</b>	<b>\$5,857,393</b>	<b>\$594,326</b>	<b>11.3</b>

# MASSACHUSETTS TURNPIKE AUTHORITY

## CLASS COMPARISON - WESTERN TURNPIKE

September 2007 VS September 2008

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2007	2008	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	8,220,802	7,827,842	(392,960)	(4.8)
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	37,730	30,834	(6,896)	(18.3)
3.	Truck - Five or More Axles	445,363	436,289	(9,074)	(2.0)
5.	Medium Truck - Dual Tires with Two Axles	172,339	168,130	(4,209)	(2.4)
6.	Truck - Three Axles	61,468	65,328	3,860	6.3
7.	Truck - Four Axles	49,678	50,530	852	1.7
8.	Bus	24,925	25,683	758	3.0
9.	Tandem Trailer Unit	21,396	20,960	(436)	(2.0)
10.	Non-Revenue	41,254	41,752	498	1.2
TOTALS		9,074,955	8,667,348	(407,607)	(4.5)
Electronic Toll Collection		5,076,776	5,184,838	108,062	2.1
Manual Toll Collection		3,998,179	3,482,510	(515,669)	(12.9)
Total		9,074,955	8,667,348	(407,607)	(4.5)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# MASSACHUSETTS TURNPIKE AUTHORITY

## CLASS COMPARISON - MHS EXTENSION

**September 2007 VS September 2008**

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2007	2008	INCREASE OR (DECREASE)	%
1.	Autos	5,751,852	5,400,888	(350,964)	(6.1)
2.	Two Axle Vehicle	100,970	126,482	25,512	25.3
3.	Three Axle Vehicle	49,607	51,024	1,417	2.9
4.	Four Axle Vehicle	16,945	16,981	36	0.2
5.	Five Axle Vehicle	58,589	65,260	6,671	11.4
6.	Six Axle Vehicle	1,914	2,626	712	37.2
7.	Seven Axle Vehicle	126	141	15	11.9
8.	Eight Axle Vehicle	318	43	(275)	(86.5)
9.	Nine Axle or More Vehicle	19	26	7	36.8
10.	Non-Revenue	28,127	26,170	(1,957)	(7.0)
TOTALS		6,008,467	5,689,641	(318,826)	(5.3)
<b>Electronic Toll Collection</b>		<b>3,773,882</b>	<b>3,991,464</b>	<b>217,582</b>	<b>5.8</b>
<b>Manual Toll Collection</b>		<b>2,234,585</b>	<b>1,698,177</b>	<b>(536,408)</b>	<b>(24.0)</b>
<b>Total</b>		<b>6,008,467</b>	<b>5,689,641</b>	<b>(318,826)</b>	<b>(5.3)</b>

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# MASSACHUSETTS TURNPIKE AUTHORITY

## CLASS COMPARISON - MHS TUNNELS

September 2007 VS September 2008

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2007	2008	INCREASE OR (DECREASE)	%
1.	Autos	1,110,153	1,068,531	(41,622)	(3.7)
2.	Two Axle Vehicle	422,595	392,944	(29,651)	(7.0)
3.	Three Axle Vehicle	17,623	19,541	1,918	10.9
4.	Four Axle Vehicle	3,723	4,309	586	15.7
5.	Five Axle Vehicle	8,698	9,296	598	6.9
6.	Six Axle Vehicle	666	742	76	11.4
7.	Seven Axle Vehicle	39	36	(3)	(7.7)
9.	Resident Program	141,249	142,103	854	0.6
10.	Non-Revenue	11,820	10,525	(1,295)	(11.0)
TOTALS		1,716,566	1,648,027	(68,539)	(4.0)
Electronic Toll Collection		794,485	958,581	164,096	20.7
Manual Toll Collection		922,081	689,446	(232,635)	(25.2)
Total		1,716,566	1,648,027	(68,539)	(4.0)

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